

WASILLA SPECIAL SESSION COST ESTIMATE
30 day Special Session w/ NO Session Per Diem

<u>Personal Services</u>		
One Time Costs to set up and take down	\$	8,500.00
Daily Cost \$14,000 * 30 Days	\$	420,000.00
	\$	428,500.00

Legislator Travel Wasilla

9 Mat Su Legs (no cost)	\$	-
24 Anch Area Legs (24 @ 90 miles*.58)	\$	1,252.80
27 non-Anch Area (27 @ \$700 avg)	\$	18,900.00
Family Allowance	\$	10,000.00
	\$	30,152.80

Staff Travel

Approx 10 Partisan Staff	\$	7,000.00
Approx 35 NP Staff @ \$700 avg	\$	24,500.00
Travel Total	\$	61,652.80

Legislator Per Diem - NO PER DIEM AFTER DAY 121

27 Legislators within 50 miles of Wasilla	\$	-
33 Legislators more than 50 miles	\$	-
\$191/day * 30 Legislators * 30 Days	\$	-

Staff Per Diem

Approx 10 Partisan Staff \$271/day * 30 Days	\$	81,300.00
Approx 35 Staff * \$271/day * 40 Days	\$	379,400.00
Wasilla Per Diem Total	\$	460,700.00

Contractual

Space Rent 40 Days @ \$1,000 per day	\$	40,000.00
A/V Rental	\$	10,000.00
Copier & Printer Rental	\$	10,000.00
Computer & Network Equipment	\$	16,000.00
Freight	\$	5,000.00
	\$	81,000.00

One Time Fixed Costs	\$	111,152.80
Recurring Costs (could be divided by length of session)	\$	920,700.00

Est. Overall Cost - 30 Day Special Session in Anchorage
 Wasilla \$ 1,031,852.80

Wasilla Considerations:

- The space rent figure is based on the Menard Center conference room big enough to accommodate one chamber at a time holding floor sessions; however, there is limited availability. Advanced planning is required to secure space, and that is difficult to do for a special session, especially without knowing how long such a session would last. If a date were decided upon and space were available for 40 consecutive days, the rent would not be pro-rated regardless of actual session length.
- Additional on-site space required to house non partisan and partisan staff; this is included in the space rent figure.
- Depending on available locations, parking may be an issue.
- Hotel space may be difficult to secure between May and September.

Juneau Considerations:

Baranof Hotel has offered 100 rooms to legislators and legislative staff through June 15.

JUNEAU SPECIAL SESSION COST ESTIMATE
30 day Special Session w/ NO Session Per Diem

<u>Personal Services</u>		
One Time Costs to set up and take down	\$	-
Daily Cost \$14,000 * 30 Days	\$	420,000.00
	\$	420,000.00

Legislator Travel Juneau

3 Juneau Legislators (no cost)	\$	-
57 non-Juneau (57 @ \$700 avg)	\$	39,900.00
Family Allowance	\$	10,000.00
	\$	49,900.00

Staff Travel

Approx 10 Staff @ \$700 avg	\$	7,000.00
No anticipated NP Staff Travel	\$	-
Travel Total	\$	56,900.00

Legislator Per Diem - NO PER DIEM AFTER DAY 121

3 Legislators within 50 miles of Capitol	\$	-
57 Legislators more than 50 miles	\$	-
\$302/day * 57 Legislators * 30 Days	\$	-

Staff Per Diem

Approx 10 Partisan Staff \$322/day* 30 Days	\$	96,600.00
No anticipated NP Staff Travel	\$	-
Juneau Per Diem Total	\$	96,600.00

Contractual

None	\$	-
	\$	-

One Time Fixed Costs	\$	56,900.00
Recurring Costs (could be divided by length of session)	\$	516,600.00

Est. Overall Cost - 30 Day Special Session in
 Juneau \$ 573,500.00 \$ 458,352.80
 Est expense greater in Wasilla

WASILLA SPECIAL SESSION COST ESTIMATE
30 day Special Session w/ Session Per Diem

Personal Services

One Time Costs to set up and take down	\$ 8,500.00
Daily Cost \$14,000 * 30 Days	\$ 420,000.00
	\$ 428,500.00

Legislator Travel Wasilla

9 Mat Su Legs (no cost)	\$ -
24 Anch Area Legs (24 @ 90 miles*.58)	\$ 1,252.80
27 non-Anch Area (27 @ \$700 avg)	\$ 18,900.00
Family Allowance	\$ 10,000.00
	\$ 30,152.80

Staff Travel

Approx 10 Partisan Staff	\$ 7,000.00
Approx 35 NP Staff @ \$700 avg	\$ 24,500.00

Travel Total \$ 61,652.80

Legislator Per Diem - PER DIEM AFTER DAY 121

27 Legislators within 50 miles of Wasilla	\$ -
33 Legislators more than 50 miles	
\$191/day * 33 Legislators * 30 Days	\$ 189,090.00

Staff Per Diem

Approx 10 Partisan Staff \$271/day * 30 Days	\$ 81,300.00
Approx 35 Staff * \$271/day * 40 Days	\$ 379,400.00

Wasilla Per Diem Total \$ 649,790.00

Contractual

Space Rent 40 Days @ \$1,000 per day	\$ 40,000.00
A/V Rental	\$ 10,000.00
Copier & Printer Rental	\$ 10,000.00
Computer & Network Equipment	\$ 16,000.00
Freight	\$ 5,000.00
	\$ 81,000.00

One Time Fixed Costs	\$ 111,152.80
Recurring Costs (could be divided by length of session)	\$ 1,109,790.00

Est. Overall Cost - 30 Day Special Session in Anchorage \$ 1,220,942.80

Wasilla

Wasilla Considerations:

- The space rent figure is based on the Menard Center conference room big enough to accommodate one chamber at a time holding floor sessions; however, there is limited availability. Advanced planning is required to secure space, and that is difficult to do for a special session, especially without knowing how long such a session would last. If a date were decided upon and space were available for 40 consecutive days, the rent would not be pro-rated regardless of actual session length.
- Additional on-site space required to house non partisan and partisan staff; this is included in the space rent figure.
- Depending on available locations, parking may be an issue.
- Hotel space may be difficult to secure between May and September.

Juneau Considerations:

Baranof Hotel has offered 100 rooms to legislators and legislative staff through June 15.

JUNEAU SPECIAL SESSION COST ESTIMATE
30 day Special Session w/ Session Per Diem

Personal Services

One Time Costs to set up and take down	\$ -
Daily Cost \$14,000 * 30 Days	\$ 420,000.00
	\$ 420,000.00

Legislator Travel Juneau

3 Juneau Legislators (no cost)	\$ -
57 non-Juneau (57 @ \$700 avg)	\$ 39,900.00
Family Allowance	\$ 10,000.00
	\$ 49,900.00

Staff Travel

Approx 10 Partisan Staff	\$ 7,000.00
No anticipated NP Staff Travel	\$ -

Travel Total \$ 56,900.00

Legislator Per Diem - PER DIEM AFTER DAY 121

3 Legislators within 50 miles of Capitol	\$ -
57 Legislators more than 50 miles	
\$302/day * 57 Legislators * 30 Days	\$ 516,420.00

Staff Per Diem

Approx 10 Partisan Staff \$322/day* 30 Days	\$ 96,600.00
No anticipated NP Staff Per Diem	\$ -

Juneau Per Diem Total \$ 613,020.00

Contractual

None	\$ -
	\$ -

One Time Fixed Costs	\$ 56,900.00
Recurring Costs (could be divided by length of session)	\$ 1,033,020.00

Est. Overall Cost - 30 Day Special Session in \$ 1,089,920.00 \$ 131,022.80

Juneau

Est expense greater in Wasilla